Date of State Budget Office Approval:

Date Requested:

Date Due:

Impact on Expenditures		Impact on Revenues	
FY 2019	\$0	FY 2019	N/A
FY 2020	\$120,000	FY 2020	N/A
FY 2021	\$120,000	FY 2021	N/A

Explanation by State Budget Office:

This bill amends R.I. Gen. Laws § 45-18-1 entitled "Payments to Fire Companies" to provide state funding to cities and towns that are members of the Narragansett Bay Marine Task Force (NBMTF) to support the maintenance of boats providing services to Narragansett Bay.

The task force was formed in 2011 to allow the U.S. Coast Guard to work in conjunction with municipal crews to respond to emergency calls. Certain communities with boats that are chemical, biological, radiological, nuclear and enhanced conventional weapons (CBRNE) compliant would receive \$10,000; the other communities with boats would receive \$6,000. The Rhode Island Emergency Management Agency would be responsible for the distribution of funds.

Comments on Sources of Funds: It is assumed that the appropriated funds will be in general revenues, but this is not specified in the bill.

Summary of Facts and Assumptions:

This fiscal note assumes an annual appropriation, but this is not specified in the bill.

The Preparedness Branch of the R.I. Emergency Management Agency informed the Budget Office that all communities listed possess boats that are CBRNE compliant. The communities of Providence, East Providence, Cranston, Newport, Warwick and North Kingstown that operate CBRNE compliant boats would receive \$10,000 annually. The communities of East Greenwich, Narragansett, Barrington, Warren, Bristol, Portsmouth, Middletown, Jamestown, Tiverton and Little Compton would receive \$6,000 annually.

Summary of Fiscal Impact:

FY 2019:

The act would take effect July 1, 2019 and there would be no FY 2019 impact.

FY 2020 and FY 2021:

 $10,000 \times 6 \text{ communities} = 60,000$ $6,000 \times 10 \text{ communities} = 60,000$

If all communities noted in the bill participate in the NBMTF and operate boats, six would receive \$10,000 each for a total of \$60,000; ten communities would receive \$6,000 each for a total of \$60,000. The maximum annual cost of this bill would be \$120,000.

Budget Office Signature:

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State of Rhode Island Budget Office

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State of Rhode Island

Budget

Office

Department of Administration

State Fiscal Note for Bill Number: 2019-H-5052

Fiscal Advisor Signature:

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